

**STATE OF IOWA**

Fiscal Year 2022 Annual Budget

SPECIAL DEPARTMENT: (963) Judicial Branch Capital

Budget Unit: (44636B0017) County Justice Center Furniture &amp; Equipment Requests (0017)

## Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 193,620	\$ 211,455	\$ 2,522,990	\$ 2,522,990
Other Resources				
Balance Brought Forward (Approps)	0	193,620	0	0
Total Resources	<u>\$ 193,620</u>	<u>\$ 405,075</u>	<u>\$ 2,522,990</u>	<u>\$ 2,522,990</u>
Disposition of Resources				
Office Equipment	\$ 0	\$ 80,000	\$ 0	\$ 0
Equipment - Non-Inventory	0	325,075	2,522,990	2,522,990
Balance Carry Forward (Approps)	193,620	0	0	0
Total Disposition of Resources	<u>\$ 193,620</u>	<u>\$ 405,075</u>	<u>\$ 2,522,990</u>	<u>\$ 2,522,990</u>